	Α	В	С	D	Е	F	G	Н	I	J	K
1				TOWN OF MO		RTIFICATION OF AP	PROPRIATIONS				
2											
3		Date of Town Meeting:	May 11, 2015		Town Meetin	g Type:	Annual X	Special	FY16		
4						· · ·					
5		Voters in Attendance				Prec. A - 30	Prec. B - 39	Prec. C -34	Total: 103		
6											
7		The Town voted unanimously t	o appropriate the	following sums	of money ne	cessary to defray the	expenses for the	fiscal period from	July 1, 2015	to June 30, 2016	
8											
9		A power point presentation was	s given by Town A	dministrator E	van Brassard	that provided a budg	etary overiew for F	FY16			
10											
11											
	Art.		Total		From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
15											
16	4	OMNIBUS									
17		GENERAL GOVERNMENT									
18		Purchase of Petroleum Products	180,000.00	180,000.00							
19		BOARD OF SELECTMEN									
20		Staff Salaries	132,422.00	127,417.00	5,005.00						
21		Expense	5,500.00	5,500.00							
22											
23		FINANCE COMMITTEE									
24		Staff Salaries	3,650.00	3,650.00							
25 26		Expense	200.00	200.00							
27		F.C. RESERVE FUND	30,000.00	30,000.00							
28		TOWN ACCOUNTANT									
29		Staff Salaries	129,451.00	104,451.00	25,000.00						
30		Expense	7,310.00	7,310.00	25,000.00						
31		Схрепзе	7,310.00	7,510.00							
32		AUDIT	39,650.00	39,650.00							
33			33,030.00	55,050.00							
34		BOARD OF ASSESSORS									
35		Staff Salaries	85,554.00	81,068.00	4,486.00						
36		Expense	17,625.00	17,625.00	, == ==						
37		REVALUATION	800.00	,		800.00	(Board of Assessors'	Stabilization Fund)			
38]			
39		LAND COURT	3,500.00	3,500.00							
40		BANK FEES & PAYROLL	11,700.00								
41		TREASURER									
42		Staff Salaries	84,592.00	84,592.00							
43		Expense	6,610.00	6,610.00							
44											
45		TOWN COLLECTOR									
46		Staff Salaries	85,201.00	85,201.00							

	Α	В	С	D	Е	F	G	Н	I	J	K
12	Art.			From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing	-	
13					Cash	Other Avail.	Funds & CPA	Reduce Cash	Ŭ		
14						Funds		Rate			
47		Expense	34,736.00	34,736.00							
48		LAW DEPT. & CLAIMS	60,000.00								
49		TECHNOLOGY	18,910.00	18,910.00							
50											
51		TOWN CLERK									
52		Staff Salaries	77,809.00	77,809.00							
53		Expense	8,570.00	8,570.00							
54											
55		ELECTIONS & REGISTRATIONS									
56		Staff Salaries	8,400.00	8,400.00							
57		Expense	4,650.00	4,650.00							
58											
59		CONSERVATION COMMISSION	3,663.00	3,663.00							
60		PLANNING BOARD	2,300.00	2,300.00							
61		BOARD OF APPEALS	2,525.00	2,525.00							
62											
63		TOWN PLANNER									
64		Staff Salaries	49,076.00	49,076.00							
65		Expense	300.00	300.00							
66											
67		MUNICIPAL BUILDINGS									
68		Staff Salaries	47,053.00								
69		Expense	109,160.00								
70		GENERAL GOVERNMENT TOTAL	1,250,917.00								
71											
72		PUBLIC SAFETY									
73		Police Department									
74		POLICE DEPARTMENT	1,003,883.00								
75		Operating Expenses	82,290.00	82,290.00							
76		Cruiser Purchase	41,000.00	41,000.00							
77		Medical Bills	500.00	500.00							
78											
79		EMERGENCY DISPATCH	,	400							
80		Salaries	183,069.00	183,069.00							
81											
82		FIRE DEPARTMENT	449 = 5 :								
83		Salaries	143,534.00								
84		Housing Operating Expense	25,100.00	25,100.00							
85		Truck Operating Expense	21,150.00	21,150.00							
86		Special Services	2,150.00	2,150.00						 	
87		AMBUU ANGE									
88		AMBULANCE	444.040.00	000 000 00		005.00= 00	Ambulana B. I.:	Decembed (
89		Salaries	444,610.00	202,683.00		305,035.00	Ambulance Receipts	keserved for	<u> </u>		

	Α	В	С	D	E	F	G	Н	I	J	K
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13				Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14				•		Funds		Rate			
90		Expenses	63,108.00					Appropriation Acct.)			
91											
92		BUILDING INSPECTOR									
93		Salaries	88,946.00	88,946.00							
94		Expense	6,080.00	6,080.00							
95											
96		SEALER OF WEIGHTS & MEAS.	888.00	888.00							
97											
98		EMERGENCY MGMNT	9,281.00	9,281.00							
99											
100		ANIMAL CONTROL	1								
101		Salaries	0.00	0.00							
102		Expense	16,554.00	16,554.00							
103											
104		TREE WARDEN									
105		Salaries	4,700.00	4,700.00							
106		Expense	9,000.00	9,000.00							
107											
108		FOREST FIRE									
109		Expense	5,100.00	5,100.00							
110		PUBLIC SAFETY TOTAL	2,150,943.00								
111											
112		EDUCATION									
113		School Department	10,477,630.00								
114		School Transp.	938,848.00	938,848.00							
116		EDUCATION TOTAL	11,416,478.00								
117											
118		PUBLIC WORKS									
119		HIGHWAY DEPT.									
120		Salaries	385,867.00	385,867.00		<u> </u>	1	<u> </u>	<u> </u>		
121		Private Road Acct.	2,000.00			t was made on the floor b		52,000.00 to the Priva	te Road Acct		
122		Administration	32,165.00		and subtract \$2	,000.00 from the Gen. Ro	ads & Bridges Acct.)				
123 124	_	Gen. Roads & Bridges	280,750.00	280,750.00							
		Down Town Streets	0.00	0.00							
125		Snow & Ice	200,000.00	200,000.00							
126 127		Emergency Repairs	10,000.00	10,000.00							
128		Road Machinery Acct.	55,700.00	55,700.00							
128		STREET LICHTING	22,000,00	22.000.00							
130		STREET LIGHTING	22,000.00	22,000.00							
131		CEMETERY DEPT.	+								
132		Salaries	77.045.00	77.045.00							
132			77,015.00	77,015.00							
133		Expense	9,714.00	9,714.00							

	Α	В	С	D	E	F	G	Н	I	J	K
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
134		PUBLIC WORKS TOTAL	1,075,211								
135		HUMAN SERVICES									
136		BOARD OF HEALTH									
137		Salaries	21,852.00	21,852.00							
138		Expense	1,150.00	1,150.00							
139											
140		COUNCIL ON AGING									
141		Staff Salaries	121,101.00	121,101.00							
142		Expense	22,780.00	22,780.00							
143											
144		VETERANS' BENEFITS	23,000.00	23,000.00							
145		HUMAN SERVICES TOTAL	189,883.00								
146											
147		LIBRARY & RECREATION									
148		MONSON FREE LIBRARY	249,000.00	249,000.00							
149		AND READING ROOM ASSN									
150											
151		PARKS & RECREATION									
152		Salaries	128,040.00	128,040.00							
153		Expense	19,263.00	19,263.00							
154											
155		P&R Pool									
156		Staff Salaries	9,600.00	9,600.00							
157		Expense	28,000.00	28,000.00							
158											
159		HISTORICAL COMMISSION	440.00	440.00							
160		LIBRARY & RECREATION TOTAL	434,343.00								
161											
162		DEBT SERVICE									
163		INTEREST ON SHORT TERM DEBT	25,000.00	25,000.00							
164											
165		PRINCIPAL & INTEREST ON LONG	TERM DEBT					1			
166											
167		110 Main Street Rebuild	52,500.00	52,500.00				1			
168		2013 Infrastructure & Vehicles	108,435.00	108,435.00							
169		S.Main St. Brownfield	2,464.00	,				1			
170		Ambulance Purchase	36,837.00	19,837.00		17,000.00	Ambulance Subscrip	otion Fees			
171							Reserved for Approp	oriation Acct.)			
172		Fire & Highway Vehicles	93,000.00	93,000.00							
173											
174		Middle School Construction	895,575.00	881,875.00		·	(Fund Balance Rese			,	
175		High School Construction	223,650.00	178,521.00		45,129.00	(Fund Balance Rese	erved for Expenditure	High School Debt	t.)	
176]		1			

	Α	В	С	D	E	F	G	Н	I	J	K
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
177		Water SRF Capital Projects	105,696.00				105,696.00	(Water Enterprise R	levenue)		
178		DEBT SERVICE TOTAL	1,543,157.00								
180											
181		UNCLASSIFIED									
182		Pioneer Valley Planning Comm.	1,284.00	1,284.00							
183		Vet's Dist. Assessments	13,478.00	13,478.00							
184		Hampden County Pensions	1,292,603.00	1,292,603.00							
185		Health Insurance	2,200,000.00	2,200,000.00							
186		Life Insurance	6,700.00	6,700.00							
187		Medicare, Town Share	204,200.00	204,200.00							
188		Medicaid Reimbursement	9,000.00	9,000.00							
189											
190		Annual Capital	100,000.00		100,000.00						
191		Blanket Insurance	372,200.00	372,200.00							
192		UNCLASSIFIED TOTAL	4,199,465.00								
193											
194		OMNIBUS TOTAL	22,260,397.00	21,638,546.00	134,491.00	381,664.00	105,696.00	0.00			
195											
196	5	Stabilization Fund	50,000.00		50,000.00						
197											
198	6	Pathfinder Regional	1,334,608.00	1,234,608.00	100,000.00						
199		Vocation High School									
200											
201	13	Trash Enterprise Fund									
202		Staff Salaries	17,081.00				·	(Trash Enterprise F	,		
203		Expense	726,276.00				723,357.00	(Trash Enterprise R	evenue)		
204	14	Sewer Enterprise Trash									
205		Staff Salaries	115,972.00					(Sewer Enterprise F			
206		Expense	42,031.00				11,000.00	(Sewer Enterprise F	ree Cash)		
207		Maint. Of Jt. Treatment	350,000.00								
208		Plant with Palmer									
209		Sewer Emergency Reserve	20,000.00								
210 211	4.4	Estimate la discret Oceta		50,000,00			50,000,00	(O	<u> </u>		
	14	Estimate Indirect Costs		-53,000.00			53,000.00	(Sewer Enterprise F	(evenues)		
212 213		for the Sewer Enterprise									
		appropriated with									
214 215		Omnibus									
216	15	Water Enternries Eurod									
217	13	Water Enterprise Fund	171,573.00				0.40 E0E 00	(Motor Entermise - 5	lovonuoo'		
218		Staff Salaries	171,573.00					(Water Enterprise R (Water Enterprise F			
219		Expense Water Emergency Because					25,000.00	(vvaler Enterprise F	ree Casn)		
220		Water Emergency Reserve	20,000.00								
220			I								

	Α	В	С	D	E	F	G	Н	I	J	K
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
221	15	Estimated Indirect Costs		-80,000.00			80,000.00	(Water Enterprise R	evenues)		
222		for the Water Enterprise									
223		appropriated within									
224		Omnibus									
225											
226	16	Community Preservation									
227		Adminstration Expense	15,000.00				15,000.00	(FY2016 Comm. Pre	es. Fund)		
228		Historic Resources Reserve	30,000.00					(FY2016 Comm. Pre			
229		Comm. Housing Reserve	30,000.00					(FY2016 Comm. Pre			
230		Open Space Reserve	30,000.00					(FY2016 Comm. Pre			
231		Budgeted Reserve	210,000.00				210,000.00	(FY2016 Comm. Pre	es. Fund)		
232											
233	17	Preservation of Public Records Acct.	28,010.00				28,010.00	(CPA Fund Balance	Reserved for Bud	dgeted Reserve Accou	int)
235											
236	18	Unitarian Universalist Church Acct.	49,500.00				49,500.00	(CPA Fund Balance	Rerserved for Bu	dgeted Reserve Acco	unt)
237											
238	19	October 2011 Storm Alfred	113,004.14	0.00		113,004.14	(Stabilization Fund)				
239											
240		Grand Total:	25,789,464.14	22,740,154.00	284,491.00	494,668.14	2,270,151.00	0.00	0.00		
241											
242											
243											
244		I hereby ceritify that the Annual Town									
245		and that the warrant was properly pos	ted. The meeting con	vened at 7:03 pm	and upon comp	etion of the articles, the m	eeting dissolved at 8:3	0 pm			
246											
247		A True Copy ATTEST:									
248											
249											
250		Mary F. Watson									
251		Town Clerk									
252											
253											
254											
255											
256											
257											
258											
259											
260											
261											
262											
263											
264											

	Α	В	С	D	E	F	G	Н		J	K
12	Art.		Total	From	From Free	Transfer From	Offset Entrep.	Free Cash to	Borrowing		
13			Appropriations	Tax Levy	Cash	Other Avail.	Funds & CPA	Reduce Cash			
14						Funds		Rate			
265											
266											